

**FLOOD CONTROL  
SUMMARY**

**SPECIAL REVENUE FUNDS**

	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Revenue</u></b>	<b><u>Fund Balance</u></b>	<b><u>Staffing</u></b>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT	108				
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT	111	121,405,501	69,415,277	51,990,224	159
TOTAL SPECIAL REVENUE FUNDS		<u>121,405,501</u>	<u>69,415,277</u>	<u>51,990,224</u>	<u>159</u>

**INTERNAL SERVICE FUND**

	<b><u>Page #</u></b>	<b><u>Appropriation</u></b>	<b><u>Revenue</u></b>	<b><u>Revenue Over/ (Under) Exp</u></b>	<b><u>Staffing</u></b>
SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT:					
FLOOD CONTROL EQUIPMENT	116	7,296,093	3,075,000	(4,221,093)	0
TOTAL INTERNAL SERVICES FUND		<u>7,296,093</u>	<u>3,075,000</u>	<u>(4,221,093)</u>	<u>0</u>



## SAN BERNARDINO COUNTY FLOOD CONTROL DISTRICT

### Gerry Newcombe

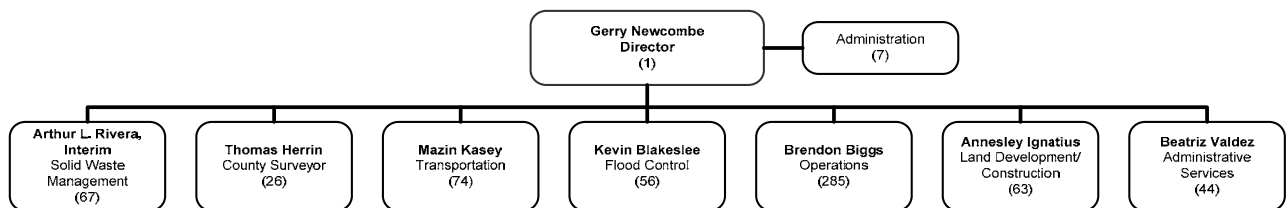
#### MISSION STATEMENT

*The Public Works Department provides a broad range of services and infrastructure to help ensure safe and desirable communities for the people of San Bernardino County. Areas of responsibilities include roads, traffic, flood control, storm water quality, water conservation, solid waste services, and County Surveyor functions.*

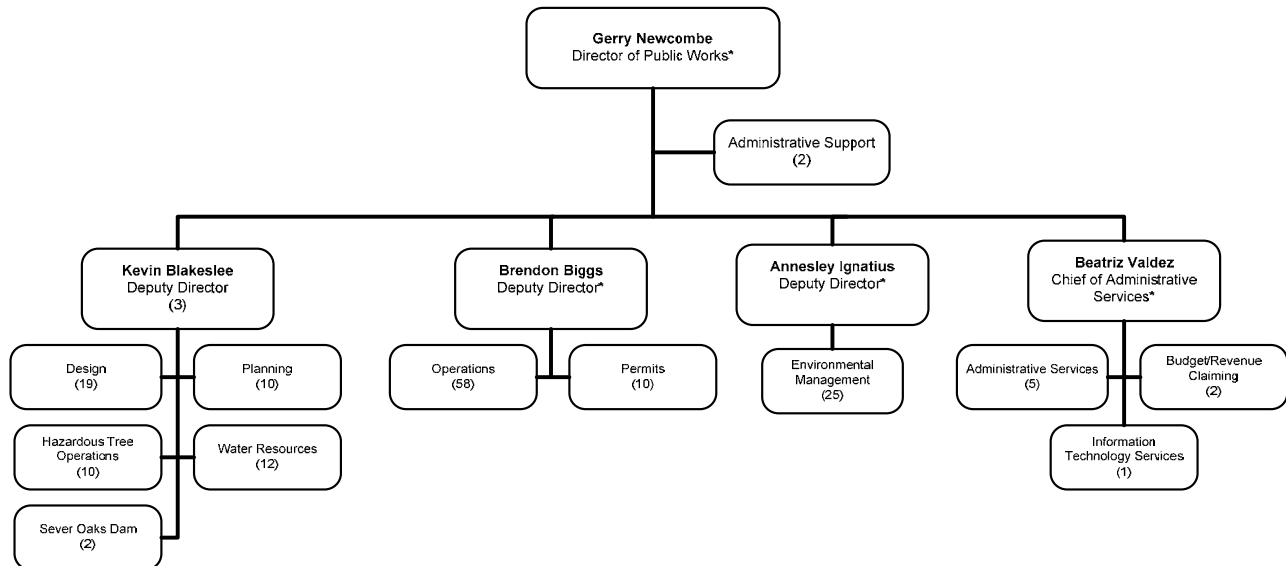


#### ORGANIZATIONAL CHART

Public Works:



San Bernardino County Flood Control District:



\*Position budgeted in Transportation budget.

#### 2010-11 AND 2011-12 ACCOMPLISHMENTS

- During 2010-11, the District completed construction of two major projects: 1) Sultana Cypress Storm Drain Phase IIB and 2) Sultana Cypress Storm Drain Phase IIC. The District also completed significant repairs to facilities like the Santa Ana River levees that were damaged in the storms of December 2010.
- For 2011-12, the District anticipates completion of Phase 2 of the Cucamonga Basin No. 6 project and completion of a \$6.0 million dollar project to clean out and restore the San Timoteo Creek Basins No. 1 through 13. Also completed was the reconstruction of Reche Channel at the cost of approximately \$1.0 million dollars which was damaged in December of 2010.

